

Better Care Fund Plans

Presentation to Health & Wellbeing
Board 28TH January 2014

- *“First Cut”* submission
- Builds on existing partnership work
- Stakeholder involvement
- Consistent themes

Aim of the Better Care Fund (formally the Integration Transformation Fund)



To improve outcomes for the public, provide better value for money, and be more sustainable, health and social care services must work together to meet individuals' needs. The Government will introduce a £3.8 billion pooled budget for health and social care services, shared between the NHS and local authorities, to deliver better outcomes and greater efficiencies through more integrated services for older and disabled people. The NHS will make available a further £200 million in 2014-15 to accelerate this transformation.

Spending Review 2013, HMT

The June 2013 Spending Round set out the following:

2014/15	2015/16
A further £241m transfer from the NHS to adult social care, in addition to the £859m transfer already planned	£3.8bn to be deployed locally on health and social care through pooled budget arrangements

In 2015/16 the Fund will be created from:

£1.9bn of NHS funding
£1.9bn based on existing funding in 2014/15 that is allocated across the health and wider care system. This will comprise: £130m Carers' Break funding £300m CCG reablement funding £354m capital funding (including £220m Disabled Facilities Grant) £1.1bn existing transfer from health to adult social care.

Plans must deliver on national conditions:

- Protecting social care services;
- 7-day services to support discharge;
- Data sharing and the use of the NHS number;
- Joint assessments and accountable lead professional

Pay for Performance based on:

- Delayed transfers of care
- Emergency admissions
- Effectiveness of reablement
- Admissions to residential and nursing care
- Patient and service-user experience
- Local metric

Governance

- Mechanism for creation of the BCF is Section 75 of the Health & Social Care Act
- Plans need to be signed off by Health & Well-being Boards and by CCGs and need to demonstrate involvement of Providers, other stakeholders and the public
- National templates
- BCF plans must be an integral part of CCGs' two-year Operational and five-year Strategic Plans

Timetable

- 19 December 2013 Planning guidance published
- 14 & 17 January 2014 informal discussions at the Better Care Fund Planning Review meetings
- 28 January 2014 HWBB
- 14 February 2014 “First cut” template to be submitted to NHS England
- 4 April 2014 Final submission

Now - till 4th April 2014

- Put detail into plans;
- Agree metrics and targets;
- Agree hosting mechanism;
- Agree the finance;
- Negotiations between CCGs/LCC/PHE.